



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 20-11

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWO MILLION SIX HUNDRED SEVENTY SEVEN THOUSAND SEVEN HUNDRED NINETY PESOS (₱2,677,790.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Government Equity/Unappropriated Surplus CY 2019	₱ 90,292,048.67
TOTAL AVAILABLE RESOURCES	₱ 90,292,048.67

APPROPRIATIONS

Office of the City Mayor	
<i><u>Maintenance and Other Operating Expenses</u></i>	
Survey Expenses (for preparation and approval of ECC for Calumangan Homes at Barangay Calumangan)	350,000.00
Office of the City Mayor - Bids and Awards Committee Office	
<i><u>Capital Outlay</u></i>	
Information and Communication Technology Equipment - (2 units Printer, 3 in 1(Print, Copy, Scan), CISS)	25,000.00
Office of the City Mayor - City Information Office	
<i><u>Capital Outlay</u></i>	
Technical and Scientific Equipment -	134,790.00
Office of the Sangguniang Panlungsod	
<i><u>Capital Outlay</u></i>	
Communication Equipment (Additional Appropriation)	112,000.00
Office of the City Health Officer	
<i><u>Capital Outlay</u></i>	
Information and Communication Technology Equipment - (3 units Laptop Computer)	240,000.00
(1 unit Desktop Computer)	80,000.00
(4 units All-in-One Ink Tank Printer)	48,000.00
(1 unit Point to Pointer Repeater)	8,000.00
Communication Equipment - (7 units Cellphone for Additional COVID-19 Pandemic Hotline)	60,000.00
<i><u>Maintenance and Other Operating Expenses</u></i>	
Office Supplies Expenses	300,000.00
Medical, Dental and Laboratory Supplies Expenses	1,000,000.00
Bago City College	
<i><u>Maintenance and Other Operating Expenses</u></i>	
Internet Subscription Expenses	320,000.00
TOTAL APPROPRIATIONS	₱ 2,677,790.00
UNAPPROPRIATED BALANCE	₱ 87,614,258.67

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 11 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱2,677,790.00 is hereby approved. This should be taken as Supplemental Budget No. 11 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 57th Regular Session, August 12, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Carl Benedict Y. Baylon.

Negative: None.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

ANA BRENDA A. RELIQUIAS
Records Officer III/
Acting City Secretary

Approved _____, 2020.

APPROVED:

NICHOLAS M. YULO
City Mayor